

# El Paso County Public Health 2012 Critical Needs

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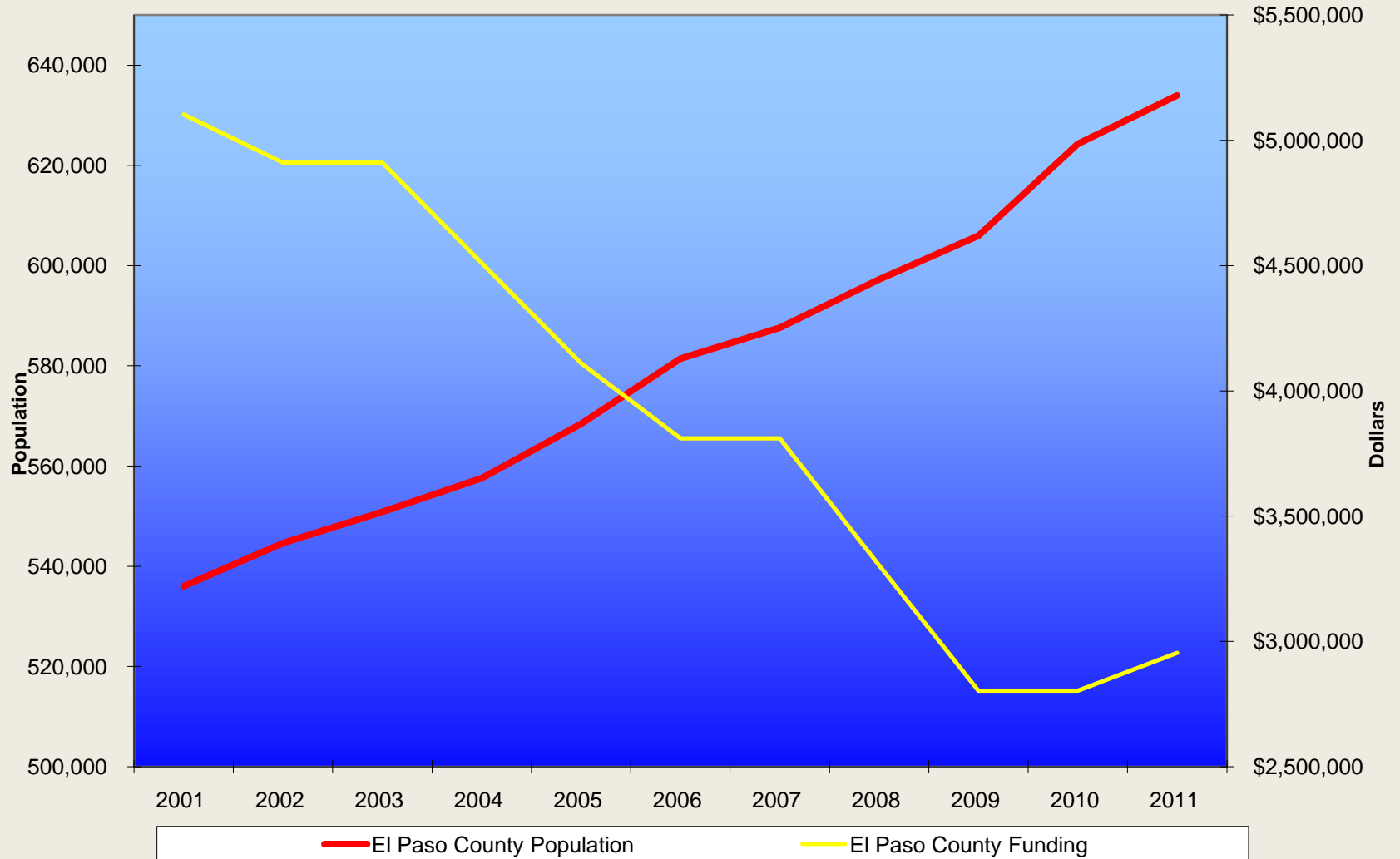
Presentation to the Board of County Commissioners

Sept. 1, 2011

By  
Kandi Buckland, R.N., M.P.A., Executive Director



# Local Public Health Per-capita Funding and Population



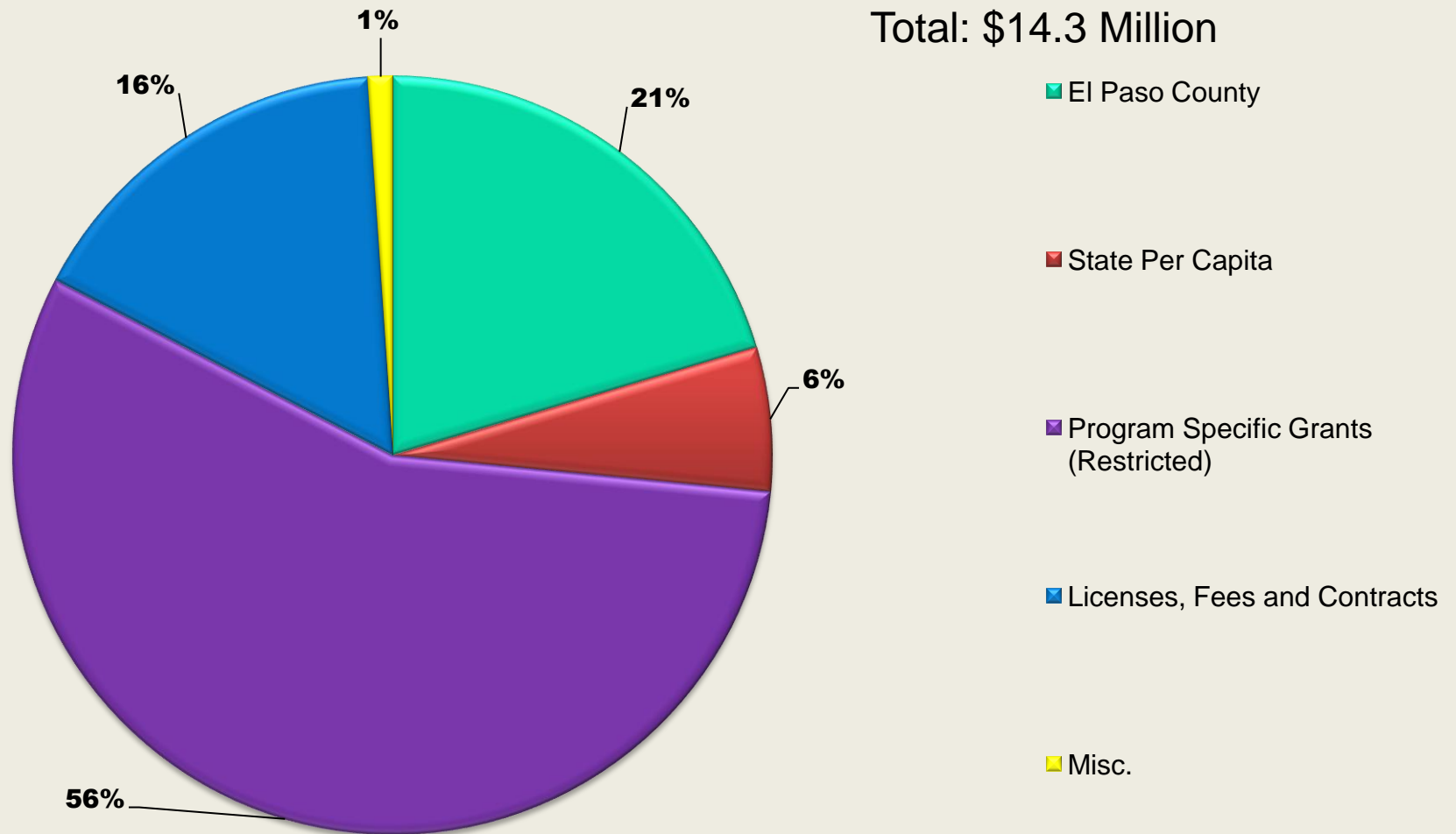
# Impacts

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- **Eliminated numerous programs/services**
  - Air and water quality, solid waste, animal to human diseases, school safety, STD surveillance and investigation, SAFE-Teen suicide prevention and methamphetamine lab clean-ups (list not inclusive)
- **Reduced staffing**
  - In 2001 had 251 FTEs, in 2012 we anticipate 168 FTEs
  - Median number is 305 FTEs for local health departments serving similar population sizes >500,000 (National Association of City and County Health Officials)

# Public Health Department 2012 Revenue Forecast

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# Public Health Critical Needs

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Requesting El Paso County Reinstate \$944,297

- **Rent** Est. Cost \$250K
- **IT/Hardware** Est. Cost \$284,822
- **Emergency Response** Est. Cost \$150K
- **Software** Est. Cost \$150K  
(Public Health Inspections,  
Electronic Medical Records)

# Public Health Critical Needs Cont.

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- Reinstatement of Public Health Safety programs
  - Vector Control (animal to human disease control)
  - Inspections at Schools and Correctional Institutions Est. Cost 96,969
- Community Health Status Assessment (CHSA), Community Health Improvement Plan (CHIP) (required by SB 194 in 2008) Est. Cost \$128,173