

12-06

Sample Form for a Fire District
EL PASO COUNTY SPECIAL DISTRICTS
ANNUAL REPORT and DISCLOSURE FORM

1. Name of District(s):	Smith Fire Protection District
2. Report for Calendar Year:	2006
3. Contact Information	Linda Sparky, Office Manager 1234 Firebrand Blvd. Anywhere, CO 00000 (719) 123-2345 lsparky@aol.com
4. Meeting Information	District Board meetings are normally held on the second Tuesday of each month at 7:00 p.m. at the Smith Fire Station at the above address, but are subject to change. Up-to-date meeting times, locations, and agenda can be obtained by calling the office and are posted at the Fire Station
5. Type of District(s)/ Unique Representational Issues (if any)	Smith Fire Protection District is a conventional fire protection district with a limited paid staff. Most firefighters are volunteer members.
6. Authorized Purposes of the District(s)	Fire protection, fire safety inspections and first responder ambulance services
7. Active Purposes of the District(s)	All of the above
8. Current Certified Mill Levies a. Debt Service b. Operational c. Other d. Total	a. 1.5 mills (pledged to ambulance lease purchase); 2.0 mills for second fire station debt service b. 4.6 mills c. none d. 8.1 mills
9. Sample Calculation of Current Mill Levy for a Residential and Commercial Property (as applicable).	Assumptions: \$200,000.00 is the total actual value of a typical single family home as determined by El Paso County. \$500,000 is the total actual value of the sample commercially- assessed property Aggregate total mill levy is projected to remain at 8.1 mills unless there is a district-wide election to raise this mill levy as required under the Taxpayer's Bill of Rights (TABOR). Sample Metropolitan District Mill Levy Calculation for a <u>Residential Property</u> : $\$200,000 \times .0796 = \$15,920$ (Assessed Value) $\$15,920 \times .0081 \text{ mills} = \mathbf{\$129 \text{ per year}}$ in sample

	<p>taxes owed solely to this Special District if the District imposes its projected debt service and operations mill levy.</p> <p>Sample Metropolitan District Mill Levy Calculation for a <u>Commercial Property</u>:</p> <p>\$500,000 x .2900 = \$145,000 (Assessed Value) \$145,000 x .0081 mills = \$1,174 per year in sample taxes owed solely to this Special District if the District imposes its projected debt service and operations mill levy.</p>
<p>10. Maximum Authorized Mill Levy Caps (Note: these are maximum allowable mill levies which could be certified in the future unless there was a change in state statutes or Board of County Commissioners approvals)</p> <p>a. Debt Service b. Operational c. Other d. Total</p>	<p>There are no specifically authorized mill levies caps other than the statutory maximum of 50.0 mills for debt service. However no increase in mill levy can occur without a district-wide election and/or an action by the holders of certain debt instruments in the case of default of payment. Currently there is no reasonable risk of such default occurring.</p>
<p>11. Sample Calculation of Mill Levy Cap for a Residential and Commercial Property (as applicable).</p>	<p>Not applicable; see #8 and #10 above.</p>
<p>12. Current Outstanding Debt of the Districts (as of the end of year of this report)</p>	<p>\$43,453 remained to be paid on the 2001 ambulance lease-purchase contract. There are no other outstanding debt obligations</p>
<p>13. Total voter-authorized debt of the Districts (including current debt)</p>	<p>In 2006 voters authorized up to \$1,000,000 in debt for construction of a second fire station beginning in 2007; no additional increase in overall mill levy is anticipated to be certified beyond that identified in #8 above</p>
<p>14. Debt proposed to be issued, reissued or otherwise obligated in the coming year.</p>	<p>\$1,000,000 in loans to design, construct and outfit the second fire station.</p>
<p>15. Major facilities/ infrastructure improvements initiated or completed in the prior year</p>	<p>Detailed final design for second fire station; initiation of construction.</p>
<p>16. Summary of major property exclusion or inclusion activities in the past year.</p>	<p>Approximately 200 acres of residential subdivisions (25 platted lots) were included in the District in 2006. The 400-acre undeveloped Billybob Ranch property was excluded from the District due to its annexation to the Town of Hopperville.</p>

Reminder:

- A. As per Colorado Revised Statutes, Section 32-1-306, the special district shall maintain a current, accurate map of its boundaries and shall provide for such map to be on file with the County Assessor.
- B. Colorado Revised Statutes, Section 32-1-823(1), states a certificate of election results shall be filed with the County Clerk and Recorder.

Name and Title of Respondent

Signature of Respondent

Date

RETURN COMPLETED FORM TO: El Paso County Board of County Commissioners
Attention: Deputy Clerk to the Board
200 South Cascade Avenue
Colorado Springs, Colorado 80903

****NOTE:** As per CRS Section 32-1-104(2), a copy of this report should also be submitted to:

County Assessor - 27 East Vermijo, Colorado Springs, Colorado 80903

County Treasurer - 27 East Vermijo, Colorado Springs, Colorado 80903