




Task Force Roles and Meeting Process

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HAC Roles for Stormwater Issues

- Advisory to BOCC
 - BOCC wants recommendations on what to do.
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HAC Stormwater Meeting Process

☛ “Bundled” Subjects to review:

- A** 1. Organizational type and location
- 2. Funding mechanism
- 3. **Boundary**
- B** 4. **Metro-districts**
- 5. **Billing**
- C** 6. Budget
- 7. Rate/tax level

Bundle A

1. Organizational Types

- Existing IGA
- RWIA
- Drainage Authority
- Initially & fully coordinated, but within existing departments of each organization (County DOT, City PW department)
- Uncoordinated and separate in EPC DOT and City PW

2. Funding Mechanisms

- Stormwater Enterprise
- Dedicated Property Tax
- Dedicated Sales Tax
- Other

Bundle B

3. Boundary

- Entire County
- Fountain Creek watershed
- Urban Area (permit)

4. Districts

- Equity on fees to those areas already providing services

5. Billing

- New bill
- Would provide for contact with residents in boundary for other purposes

Bundle C

6. Budget

- CIP
- Maintenance
- WQ Permit
- Planning Studies

7. Rate / Tax Levels

- Balance budget with acceptable rate / tax levels

8. Other

Proposed Meeting Schedule

	Aug	Sept	Oct	Nov	Dec	Jan
Introduction & Background	X					
A. 1. Organization Type & Location	X	X				
A. 2. Funding Mechanism	X	X				
B. 3. Boundary			X	X		
B. 4. Metro District Integration			X	X		
B. 5. Billing			X	X		
C. 6. Budget					X	X
C. 7. Rate / tax level					X	X
C. 8. Other					X	X

HAC Preference

- Do all bundles together
- Break into phases