

2011 Statistics

Population: 632,116
 Incorporated: 464,295
 Unincorporated: 167,821
 Square Miles: 2,158
 (DOLA and EPC Assessor Projections)

Funding

- * General Fund Expenditures Per Citizen: \$179
- * Annual Tax Contribution Per Citizen: \$188
- * Mill Levy (Tax Based on Assessed Property Value): 7.537
- * Percentage of Property Taxes Allocated to the County: 10% (average)

Road Maintenance

- * Miles of Paved Road: 1,038
- * Miles of Gravel Road: 1,051
- * Total Road Miles: 2,089

Fleet Services

- * Avg. Age of Vehicles: 12 years
- * Fleet/Equip. Size: 1,102 pieces

Facility Maintenance

- * Buildings Owned: 130
- * Buildings Maintained: 264

Contract Services

- * 2010 Contracts & Purchases: 8,404/\$102.5 Million (65% Local)

Parks & Recreation

- * Total Park Acres: 6,568
- * Total Trail Miles: 99
- * Park Programs: 57,000 Citizens Served Yearly

Public Safety

- * Annual Detox Admissions: 4,511
- * Referrals From Emergency Services Agencies: 2,474 (55%)

Veteran Services

- * Annual Client Visits: 7,614
- * Annual Payments to Veterans: \$254 million

Human Services

- * Reports of Child Abuse and Neglect Received: Over 12,000

Environmental Services

- (Recycled & Landfill-Diverted Waste)
- * Consumer Electronics: 122 tons
- * Household Paint: 76,229 gallons
- * Paper/Cardboard/Aluminum: 136 tons

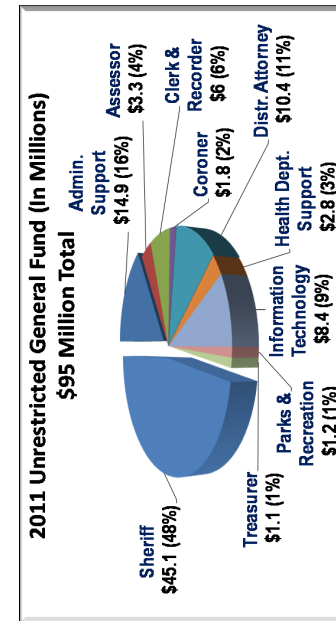
2011 Expense Budget*

Annual Budget: \$240
 General Fund: \$113
 Unrestricted General Fund: \$95

Unrestricted General Funding:
 Sheriff's Office: \$45.1
 Administrative Support: \$14.9
 Information Technology: \$8.4
 District Attorney: \$10.4
 Clerk & Recorder: \$6.0
 Assessor: \$3.3
 Health Department Support: \$2.8
 Coroner: \$1.8
 Treasurer: \$1.1
 Parks & Recreation: \$1.2

*All numbers reported in millions

Photo Background: El Paso County historic images commemorating the County's 150th Anniversary in 2011.



2011 FACTS ABOUT



Celebrating 150 Years of Service to El Paso County's Citizens!

27 East Vermijo Avenue
 Colorado Springs, CO 80903
 719.520.PASO
 www.elpasoco.com

Updated 2/11

Commissioners

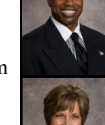
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Peggy Littleton
 District 5
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 peggy.littleton@elpasoco.com



Countywide Elected Officials

Assessor – Mark Lowderman
 719.520.6627

Clerk & Recorder – Wayne Williams
 719.520.6202

Coroner – Dr. Robert C. Bux
 19.390.2450

District Attorney – Dan May
 719.520.6000

Sheriff – Terry Maketa
 719.520.7204

Surveyor – G. Lawrence Burnett
 719.520.7201

Treasurer – Robert C. Balink
 719.520.6666

Public Trustee* – Thomas Mowle
 719.520.6780

*Governor appointed.

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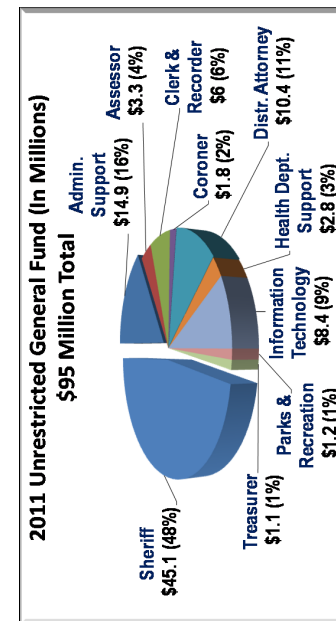
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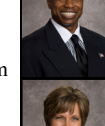
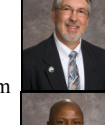
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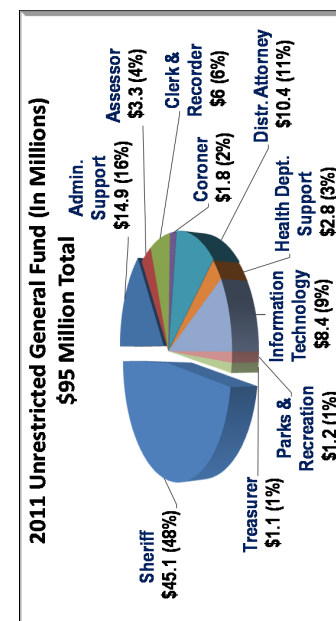
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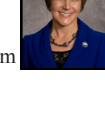
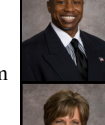
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