

EL PASO COUNTY PUBLIC SERVICES DEPARTMENT WORK IN THE RIGHT-OF-WAY FEE WORKSHEET

Work In The Right-Of-Way Permit fees can be calculated using this worksheet. The total fee equals the sum of "Degradation", "Traffic Management", "Administration" fees and a \$25.00 Surcharge.

1. **Degradation Fee:** Different fees for Asphalt, Gravel and Chip Seal roads. Can be any combination of road types and multiple cuts covered per permit (Use multiple worksheets as required, 1 per road)

Asphalt: Based on age and square footage of cut:

Age	Cost (per square foot)
1-5 years	\$ 5.50
6-10 years	\$ 3.50
11-15 years	\$ 2.00
15+ years	\$ 1.00

Cost=(_____ cost/s.f. based on age) x (_____ length of cut) x (_____ width of cut +2) = \$ _____

Gravel and Chip Seal : Based on linear feet of cut
 In Lane=\$0.25 per linear foot
 In Shoulder=\$0.10 per linear foot

Cost =(_____ linear feet of cut) x (_____ \$0.25 if in Lane or \$0.10 if in Shoulder) = \$ _____

Total Degradation Fee = \$ _____

2. **Traffic Management Fee:** Different fees for shoulder and number of lanes closed per day. Closure length based on minimum Work Zone called out in the "Manual of Uniform Traffic Control Devices" (Use multiple worksheets as required, 1 per road).

Closure Type	Cost (linear foot per day)
Shoulder	\$ 0.01
One Lane	\$ 0.03
Two Lanes	\$ 0.07
Three Lanes	\$ 0.15

LANE CLOSURES:

Cost =(Shoulder ft. x \$0.01)(Days)+(1st lane ft. x \$0.03)(Days)+(2nd lane ft. x \$0.07)(Days)+(3rd lane ft. x \$0.15)(Days)=
 (_____ x \$0.01)(____)+ (_____ x \$0.03)(____)+ (_____ x \$0.07)(____)+ (_____ x _____)(____)= \$ _____

DETOURS:

Cost=(Detour Length in ft. _____) x (Detour Duration Days _____) x (\$ 0.30) = \$ _____

Total Traffic Management Fee = \$ _____

3. **Administration Fee:** Based on Permit Type. Add \$0.15 per linear foot for total trench length over 1320' long. **Choose only 1 Permit Type.** Multiple roads can be covered under 1 permit (Use multiple worksheets as required, 1 per road).

Permit Type	Cost
Encroachment Permit (new facility)	\$ 390.00
Excavation Permit (repair of existing facility)	\$ 300.00
Obstruction Permit (maintenance of facility- no excavation)	\$ 180.00
Annual Maintenance Permit (maintenance of facility- no excavation)	\$ 600.00

Encroachment Permit: (\$390.00) + (\$0.15 x _____ total trench length – 1320' only if trench > 1320') \$ _____

Excavation Permit: (\$300.00) + (\$0.15 x _____ total trench length – 1320' only if trench > 1320') \$ _____

Obstruction Permit: (\$180.00) \$ _____

Annual Maintenance Permit: (\$600.00) \$ _____

Total Administration Fee = \$ _____

4. **Total Permit Fee:** Is the sum of **Total Degradation Fee** plus **Total Traffic Management Fee** plus **Total Administration Fee** plus **Surcharge (\$25.00)**

\$ _____ (Total Deg. Fee) + \$ _____ (Total Traffic Mgmt. Fee) + \$ _____ (Total Admin. Fee) + \$25.00 = \$ _____

Permit Fee